

# 세입총괄표

2023년도 추경 2 회 기타특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		89,855,314	100.00%	84,551,377	100.00%	5,303,937	6.27%
200 세외수입		23,301,278	25.93%	22,885,822	27.07%	415,456	1.82%
	210 경상적세외수입	3,772,989	4.20%	3,689,902	4.36%	83,087	2.25%
	211 재산임대수입	1,728,249	1.92%	1,695,162	2.00%	33,087	1.95%
	214 사업수입	1,764,000	1.96%	1,764,000	2.09%	0	0.00%
	215 징수교부금수입	34,637	0.04%	34,637	0.04%	0	0.00%
	216 이자수입	246,103	0.27%	196,103	0.23%	50,000	25.50%
	220 임시적세외수입	4,424,037	4.92%	4,381,668	5.18%	42,369	0.97%
	223 보조금반환수입	6,668	0.01%	6,668	0.01%	0	0.00%
	224 기타수입	62,369	0.07%	20,000	0.02%	42,369	211.85%
	225 지난년도수입	4,355,000	4.85%	4,355,000	5.15%	0	0.00%
	230 지방행정제재·부과금	15,104,252	16.81%	14,814,252	17.52%	290,000	1.96%
	231 과징금	94,000	0.10%	94,000	0.11%	0	0.00%
	234 과태료	7,938,000	8.83%	7,648,000	9.05%	290,000	3.79%
	236 부담금	7,012,252	7.80%	7,012,252	8.29%	0	0.00%
	237 범칙금	60,000	0.07%	60,000	0.07%	0	0.00%
	300 지방교부세	9,353,000	10.41%	9,353,000	11.06%	0	0.00%
	310 지방교부세	9,353,000	10.41%	9,353,000	11.06%	0	0.00%
	311 지방교부세	9,353,000	10.41%	9,353,000	11.06%	0	0.00%
500 보조금		39,293,782	43.73%	35,325,159	41.78%	3,968,623	11.23%
	510 국고보조금등	36,917,960	41.09%	33,300,275	39.38%	3,617,685	10.86%
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	520 시·도비보조금등	2,375,822	2.64%	2,024,884	2.39%	350,938	17.33%
	521 시·도비보조금등	2,375,822	2.64%	2,024,884	2.39%	350,938	17.33%
700 보전수입등및내부거래		17,907,254	19.93%	16,987,396	20.09%	919,858	5.41%
	710 보전수입등	5,871,597	6.53%	5,608,306	6.63%	263,291	4.69%
	711 잉여금	5,704,966	6.35%	5,441,675	6.44%	263,291	4.84%
	712 전년도이월금	146,131	0.16%	146,131	0.17%	0	0.00%
	713 융자금원금수입	20,500	0.02%	20,500	0.02%	0	0.00%
	720 내부거래	12,035,657	13.39%	11,379,090	13.46%	656,567	5.77%
	721 전입금	11,688,010	13.01%	11,038,010	13.05%	650,000	5.89%
	722 예탁금및예수금	347,647	0.39%	341,080	0.40%	6,567	1.93%