

세 입 총 괄 표

2023년도 본예산 기타특별회계 전체

(단위:천원)

장 · 관 · 항		예 산 액		전년도예산액		비 교 증 감	
			구성비		구성비		증감률
총 계		76,770,781	100.00%	73,204,129	100.00%	3,566,652	4.87%
200 세외수입		20,780,299	27.07%	19,501,042	26.64%	1,279,257	6.56%
	210 경상적세외수입	3,689,299	4.81%	3,519,792	4.81%	169,507	4.82%
	211 재산임대수입	1,695,162	2.21%	1,596,092	2.18%	99,070	6.21%
	214 사업수입	1,764,000	2.30%	1,764,000	2.41%	0	0.00%
	215 징수교부금수입	34,637	0.05%	2,000	0.00%	32,637	1631.85%
	216 이자수입	195,500	0.25%	157,700	0.22%	37,800	23.97%
	220 임시적세외수입	4,375,000	5.70%	4,420,000	6.04%	△45,000	△1.02%
	224 기타수입	20,000	0.03%	30,000	0.04%	△10,000	△33.33%
	225 지난년도수입	4,355,000	5.67%	4,390,000	6.00%	△35,000	△0.80%
	230 지방행정제재 · 부과금	12,716,000	16.56%	11,561,250	15.79%	1,154,750	9.99%
	231 과징금	94,000	0.12%	170,000	0.23%	△76,000	△44.71%
	234 과태료	7,648,000	9.96%	7,537,000	10.30%	111,000	1.47%
	236 부담금	4,914,000	6.40%	3,854,250	5.27%	1,059,750	27.50%
	237 범칙금	60,000	0.08%	0	0.00%	60,000	순증
300 지방교부세		9,353,000	12.18%	9,353,000	12.78%	0	0.00%
	310 지방교부세	9,353,000	12.18%	9,353,000	12.78%	0	0.00%
	311 지방교부세	9,353,000	12.18%	9,353,000	12.78%	0	0.00%
500 보조금		32,451,959	42.27%	31,476,572	43.00%	975,387	3.10%
	510 국고보조금등	30,903,075	40.25%	28,866,459	39.43%	2,036,616	7.06%
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	520 시 · 도비보조금등	1,548,884	2.02%	2,610,113	3.57%	△1,061,229	△40.66%
	521 시 · 도비보조금등	1,548,884	2.02%	2,610,113	3.57%	△1,061,229	△40.66%
700 보전수입등및내부거래		14,185,523	18.48%	12,873,515	17.59%	1,312,008	10.19%
	710 보전수입등	3,050,433	3.97%	6,373,938	8.71%	△3,323,505	△52.14%
	711 잉여금	3,029,933	3.95%	6,333,438	8.65%	△3,303,505	△52.16%
	713 융자금원금수입	20,500	0.03%	40,500	0.06%	△20,000	△49.38%
	720 내부거래	11,135,090	14.50%	6,499,577	8.88%	4,635,513	71.32%
	721 전입금	10,794,010	14.06%	6,338,033	8.66%	4,455,977	70.31%
	722 예탁금및예수금	341,080	0.44%	161,544	0.22%	179,536	111.14%