

세입총괄표

2023년도 추경 3 회 기타특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		102,009,634	100.00%	89,855,314	100.00%	12,154,320	13.53%
200 세외수입		31,500,481	30.88%	23,301,278	25.93%	8,199,203	35.19%
	210 경상적세외수입	3,792,413	3.72%	3,772,989	4.20%	19,424	0.51%
	211 재산임대수입	1,623,266	1.59%	1,728,249	1.92%	△104,983	△6.07%
	214 사업수입	1,764,000	1.73%	1,764,000	1.96%	0	0.00%
	215 징수교부금수입	161,344	0.16%	34,637	0.04%	126,707	365.81%
	216 이자수입	243,803	0.24%	246,103	0.27%	△2,300	△0.93%
	220 임시적세외수입	12,603,816	12.36%	4,424,037	4.92%	8,179,779	184.89%
	223 보조금반환수입	6,668	0.01%	6,668	0.01%	0	0.00%
	224 기타수입	9,142,148	8.96%	62,369	0.07%	9,079,779	14558.16%
	225 지난년도수입	3,455,000	3.39%	4,355,000	4.85%	△900,000	△20.67%
	230 지방행정제재·부과금	15,104,252	14.81%	15,104,252	16.81%	0	0.00%
	231 과징금	94,000	0.09%	94,000	0.10%	0	0.00%
	234 과태료	7,938,000	7.78%	7,938,000	8.83%	0	0.00%
	236 부담금	7,012,252	6.87%	7,012,252	7.80%	0	0.00%
	237 범칙금	60,000	0.06%	60,000	0.07%	0	0.00%
300 지방교부세		9,353,000	9.17%	9,353,000	10.41%	0	0.00%
	310 지방교부세	9,353,000	9.17%	9,353,000	10.41%	0	0.00%
	311 지방교부세	9,353,000	9.17%	9,353,000	10.41%	0	0.00%
500 보조금		40,032,782	39.24%	39,293,782	43.73%	739,000	1.88%
	510 국고보조금등	37,601,960	36.86%	36,917,960	41.09%	684,000	1.85%
	511 국고보조금등	37,601,960	36.86%	36,917,960	41.09%	684,000	1.85%
	520 시·도비보조금등	2,430,822	2.38%	2,375,822	2.64%	55,000	2.31%
	521 시·도비보조금등	2,430,822	2.38%	2,375,822	2.64%	55,000	2.31%
700 보전수입등및내부거래		21,123,371	20.71%	17,907,254	19.93%	3,216,117	17.96%
	710 보전수입등	5,792,626	5.68%	5,871,597	6.53%	△78,971	△1.34%
	711 잉여금	5,645,018	5.53%	5,704,966	6.35%	△59,948	△1.05%
	712 전년도이월금	146,131	0.14%	146,131	0.16%	0	0.00%
	713 융자금원금수입	1,477	0.00%	20,500	0.02%	△19,023	△92.80%
	720 내부거래	15,330,745	15.03%	12,035,657	13.39%	3,295,088	27.38%
	721 전입금	11,659,710	11.43%	11,688,010	13.01%	△28,300	△0.24%
	722 예탁금및예수금	3,671,035	3.60%	347,647	0.39%	3,323,388	955.97%