

## 나. 세출결산총괄

(단위:원)

과 목	예산액 ㉠	예산성립후 증감액㉡	예산현액 ㉢=㉠+㉡	지출원인 행위액㉣	지출액 ㉤	다음연도 이월액㉥				집행잔액 ㉦-㉤-㉧
						계	명시이월	사고이월	계속비이월	
합 계	1,243,568,644,000	178,826,487,759	1,422,395,131,759	1,215,589,204,026	1,146,228,180,049	166,596,933,766 (3,425,000,000)	26,127,379,380 (370,000,000)	7,953,694,750	132,515,859,636 (3,055,000,000)	109,570,017,944
일 반 회 계	1,016,147,629,000	126,336,785,980	1,142,484,414,980	1,020,210,578,950	976,347,985,692	126,297,960,250 (3,425,000,000)	24,438,369,480 (370,000,000)	2,541,008,060	99,318,582,710 (3,055,000,000)	39,838,469,038
일반공공행정	66,856,839,000	497,832,520	67,354,671,520	64,324,646,072	60,522,371,872	4,941,235,000	4,635,035,000	306,200,000		1,891,064,648
공공질서및안전	11,516,213,000	2,706,055,200	14,222,268,200	12,903,341,280	12,006,284,030	1,581,556,480	4,382,000		1,577,174,480	634,427,690
교육	25,319,172,000		25,319,172,000	24,971,940,990	24,971,940,990					347,231,010
문화및관광	58,443,896,000	40,715,329,190	99,159,225,190	83,608,207,577	72,076,024,457	25,710,351,970 (3,425,000,000)	1,300,780,000 (370,000,000)	179,964,000	24,229,607,970 (3,055,000,000)	1,372,848,763
환경보호	63,603,393,000	20,122,222,260	83,725,615,260	66,798,270,780	62,125,336,990	18,543,370,480	3,051,694,980	220,053,040	15,271,622,460	3,056,907,790
사회복지	400,384,190,000	1,926,272,710	402,310,462,710	385,727,274,900	377,697,361,590	13,553,958,260	3,876,410,000	43,667,330	9,633,880,930	11,059,142,860
보건	24,687,238,000	1,536,276,000	26,223,514,000	25,610,511,260	25,610,511,252					613,002,748
농림해양수산	17,580,157,000	769,837,650	18,349,994,650	15,986,943,570	15,446,202,590	1,917,873,320	514,699,520	203,173,800	1,200,000,000	985,918,740
산업·중소기업	13,826,396,000	5,071,596,210	18,897,992,210	14,698,711,970	12,621,426,930	5,734,788,620	4,707,149,080	1,027,639,540		541,776,660
수송및교통	136,985,640,000	41,066,422,240	178,052,062,240	139,302,666,430	129,245,112,340	47,821,167,650	5,532,695,900	211,420,000	42,077,051,750	985,782,250
국토및지역개발	46,504,507,000	12,472,937,000	58,977,444,000	53,714,304,750	51,462,071,170	6,493,658,470	815,523,000	348,890,350	5,329,245,120	1,021,714,360
예비비	15,006,576,000	△547,995,000	14,458,581,000							14,458,581,000
기타	135,433,412,000		135,433,412,000	132,563,759,371	132,563,341,481					2,870,070,519
특 별 회 계	227,421,015,000	52,489,701,779	279,910,716,779	195,378,625,076	169,880,194,357	40,298,973,516	1,689,009,900	5,412,686,690	33,197,276,926	69,731,548,906
공기업특별회계	198,424,181,000	50,466,805,489	248,890,986,489	175,856,817,166	151,077,719,347	39,407,298,616	797,335,000	5,412,686,690	33,197,276,926	58,405,968,526
상수도사업	93,816,588,000	28,485,098,880	122,301,686,880	92,093,961,473	72,242,183,205	26,014,363,810		4,915,814,240	21,098,549,570	24,045,139,865

\* 다음연도 이월액은 자금없는 이월액을 포함

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						계	명시이월	사고이월	계속비이월	
하수도사업	104,607,593,000	21,981,706,609	126,589,299,609	83,762,855,693	78,835,536,142	13,392,934,806	797,335,000	496,872,450	12,098,727,356	34,360,828,661
기타특별회계	28,996,834,000	2,022,896,290	31,019,730,290	19,521,807,910	18,802,475,010	891,674,900	891,674,900			11,325,580,380
교통사업 특별회계	19,972,236,000	2,022,896,290	21,995,132,290	14,101,961,810	13,382,628,910	891,674,900	891,674,900			7,720,828,480
의료급여기금 특별회계	1,380,712,000		1,380,712,000	1,113,175,230	1,113,175,230					267,536,770
저소득주민생활안정기금관리 특별회계	3,122,809,000		3,122,809,000	5,321,760	5,321,760					3,117,487,240
대지보상 특별회계	1,712,957,000		1,712,957,000	1,672,428,590	1,672,428,590					40,528,410
기반시설 특별회계	229,360,000		229,360,000	67,626,770	67,626,770					161,733,230
수질개선 특별회계	2,578,760,000		2,578,760,000	2,561,293,750	2,561,293,750					17,466,250