

나. 세출결산

○ 총괄(부문별)

일반회계

(단위:원)

과목 (분야 - 부문)	예산액 ㉔	예산성립후 증감㉕			예산현액 ㉖=㉔+㉕	지출원인액 ㉗	지출액 ㉘	다음연도 이월액				집행잔액 ㉙=㉖-㉘-㉚
		전년도이월액	이용	수입대체 경비				계㉚	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
합계	1,016,147,629,000	126,336,785,980			1,142,484,414,980	1,020,210,578,950	976,347,985,692	126,297,960,250	24,438,369,480	2,541,008,060	99,318,582,710	39,838,469,038
일반공공행정	66,856,839,000	283,832,520 214,000,000			67,354,671,520	64,324,646,072	60,522,371,872	4,941,235,000	4,635,035,000	306,200,000		1,891,064,648
입법및선거관리	2,196,834,000				2,196,834,000	2,057,604,680	2,057,454,580					139,379,420
지방행정·재정지원	24,770,640,000				24,770,640,000	24,010,954,960	24,010,954,960					759,685,040
재정·금융	587,915,000				587,915,000	563,405,670	563,405,670					24,509,330
일반행정	39,301,450,000	283,832,520 214,000,000			39,799,282,520	37,692,680,762	33,890,556,662	4,941,235,000	4,635,035,000	306,200,000		967,490,858
공공질서및안전	11,516,213,000	2,702,055,200 4,000,000			14,222,268,200	12,903,341,280	12,006,284,030	1,581,556,480	4,382,000		1,577,174,480	634,427,690
재난방재·민방위	11,516,213,000	2,702,055,200 4,000,000			14,222,268,200	12,903,341,280	12,006,284,030	1,581,556,480	4,382,000		1,577,174,480	634,427,690
교육	25,319,172,000				25,319,172,000	24,971,940,990	24,971,940,990					347,231,010
유아및초중등교육	24,080,800,000				24,080,800,000	23,761,988,200	23,761,988,200					318,811,800
평생·직업교육	1,238,372,000				1,238,372,000	1,209,952,790	1,209,952,790					28,419,210
문화및관광	58,443,896,000	40,715,329,190			99,159,225,190	83,608,207,577	72,076,024,457	25,710,351,970	1,300,780,000	179,964,000	24,229,607,970	1,372,848,763
문화예술	30,459,250,000	8,979,831,000			39,439,081,000	35,481,330,830	35,369,126,380	3,334,141,800	370,000,000	111,000,000	2,853,141,800	735,812,820
관광	2,225,218,000				2,225,218,000	1,878,040,860	1,878,040,860	302,540,000	302,540,000			44,637,140
체육	15,673,936,000	26,269,010,580			41,942,946,580	32,546,074,317	22,588,347,157	19,105,279,320			19,105,279,320	249,320,103
문화재	10,085,492,000	5,466,487,610			15,551,979,610	13,702,761,570	12,240,510,060	2,968,390,850	628,240,000	68,964,000	2,271,186,850	343,078,700

일반회계

(단위:원)

과목 (분야 - 부문)	예산액 ㉠	예산성립후 증감㉡			예산현액 ㉢=㉠+㉡	지출원인액 ㉣	지출액 ㉤	다음연도 이월액				집행잔액 ㉥-㉦-㉧
		전년도이월액	이용	수입대체 경비				계㉨	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
환경보호	63,603,393,000	20,122,222,260			83,725,615,260	66,798,270,780	62,125,336,990	18,543,370,480	3,051,694,980	220,053,040	15,271,622,460	3,056,907,790
상하수도·수질	7,078,505,000	4,456,790,180			11,535,295,180	7,968,515,630	6,606,063,900	4,615,285,580	1,591,928,000		3,023,357,580	313,945,700
폐기물	50,492,958,000	12,967,411,080			63,460,369,080	50,666,892,530	47,356,410,470	13,928,084,900	1,459,766,980	220,053,040	12,248,264,880	2,175,873,710
대기	1,093,202,000				1,093,202,000	1,071,135,370	1,071,135,370					22,066,630
자연	1,322,909,000				1,322,909,000	1,175,124,500	1,175,124,500					147,784,500
환경보호일반	3,615,819,000	2,698,021,000			6,313,840,000	5,916,602,750	5,916,602,750					397,237,250
사회복지	400,384,190,000	1,596,277,710			402,310,462,710	385,727,274,900	377,697,361,590	13,553,958,260	3,876,410,000	43,667,330	9,633,880,930	11,059,142,860
기초생활보장	57,453,265,000				57,453,265,000	56,264,736,610	56,264,736,610					1,188,528,390
취약계층지원	50,466,275,000	876,750,000			51,343,025,000	48,008,084,760	43,183,705,180	5,261,885,710	74,858,000		5,187,027,710	2,897,434,110
보육·가족및여성	199,988,422,000				200,318,417,000	193,807,453,980	193,807,453,980	2,000,000,000	2,000,000,000			4,510,963,020
노인·청소년	75,394,604,000	329,995,000			76,114,131,710	71,855,287,630	68,649,753,900	6,286,072,550	1,795,552,000	43,667,330	4,446,853,220	1,178,305,260
노동	7,586,839,000	719,527,710			7,586,839,000	6,908,959,680	6,908,959,680					677,879,320
보훈	2,590,070,000				2,590,070,000	2,568,121,600	2,568,121,600					21,948,400
사회복지일반	6,904,715,000				6,904,715,000	6,314,630,640	6,314,630,640	6,000,000	6,000,000			584,084,360
보건	24,687,238,000	1,536,276,000			26,223,514,000	25,610,511,260	25,610,511,252					613,002,748
보건의료	24,573,468,000	1,536,276,000			26,109,744,000	25,502,685,660	25,502,685,652					607,058,348
식품의약품안전	113,770,000				113,770,000	107,825,600	107,825,600					5,944,400
농림해양수산	17,580,157,000	769,837,650			18,349,994,650	15,986,943,570	15,446,202,590	1,917,873,320	514,699,520	203,173,800	1,200,000,000	985,918,740

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(단위:원)

과목 (분야 - 부문)	예산액 ㉠	예산성립후 증감㉡			예산현액 ㉢=㉠+㉡	지출원인 위액 ㉣	지출액 ㉤	다음연도 이월액				집행잔액 ㉥=㉤-㉦-㉧
		전년도이월액	이용	수입대체 경비				계㉦	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
농업·농촌	15,675,456,000	479,837,650			16,155,293,650	14,025,490,650	13,484,749,670	1,917,873,320	514,699,520	203,173,800	1,200,000,000	752,670,660
임업·산촌	1,904,701,000	290,000,000			2,194,701,000	1,961,452,920	1,961,452,920					233,248,080
산업·중소기업	13,826,396,000	5,071,596,210			18,897,992,210	14,698,711,970	12,621,426,930	5,734,788,620	4,707,149,080	1,027,639,540		541,776,660
무역및투자유치	73,101,000				73,101,000	73,100,010	73,100,010					990
산업진흥·고도화	11,444,865,000	5,071,596,210			16,516,461,210	12,350,494,880	10,273,209,840	5,734,788,620	4,707,149,080	1,027,639,540		508,462,750
에너지및자원개발	865,996,000				865,996,000	837,069,640	837,069,640					28,926,360
산업·중소기업일반	1,442,434,000				1,442,434,000	1,438,047,440	1,438,047,440					4,386,560
수송및교통	136,985,640,000	41,066,422,240			178,052,062,240	139,302,666,430	129,245,112,340	47,821,167,650	5,532,695,900	211,420,000	42,077,051,750	985,782,250
도로	80,538,252,000	37,089,622,400			117,627,874,400	81,389,319,060	72,073,891,930	44,930,461,650	2,853,409,900		42,077,051,750	623,520,820
대중교통·물류등기타	56,447,388,000	3,976,799,840			60,424,187,840	57,913,347,370	57,171,220,410	2,890,706,000	2,679,286,000	211,420,000		362,261,430
국토및지역개발	46,504,507,000	12,472,937,000			58,977,444,000	53,714,304,750	51,462,071,170	6,493,658,470	815,523,000	348,890,350	5,329,245,120	1,021,714,360
지역및도시	46,504,507,000	12,472,937,000			58,977,444,000	53,714,304,750	51,462,071,170	6,493,658,470	815,523,000	348,890,350	5,329,245,120	1,021,714,360
예비비	15,006,576,000				14,458,581,000							14,458,581,000
		△547,995,000										
예비비	15,006,576,000				14,458,581,000							14,458,581,000
		△547,995,000										
기타	135,433,412,000				135,433,412,000	132,563,759,371	132,563,341,481					2,870,070,519
기타	135,433,412,000				135,433,412,000	132,563,759,371	132,563,341,481					2,870,070,519